

22/1/2021



UN Development Programme

El Salvador - San Salvador

Project: 00123956
Project Title: El Salvador_Development Effectiveness
Start Year: 2019
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Substantive Revision 2

Budget (US\$) as of Last Revision on 20-January-2021		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,095.33
UNDP	04010 TRAC 2	32,625.00
Total Budget (2020 and Beyond)		132,720.33
Total Utilization (2019 and Prior)		134,443.20
Project Total		267,166.53
Unprogrammed/Unfunded		3.00

Project Description:

La revisión se realiza para a) reflejar los gastos preliminares del 2020 y programar recursos no utilizados por US\$30,000 en 2021; b) ajustar el valor del proyecto a US\$267,166.53 provenientes de recursos TRAC1 y 2. El plan de trabajo refleja las variaciones previstas en el alcance de los resultados.

Agreed by: Georgiana Braga, RR

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25-ene. -2021

Agreed by:

Agreed by:

Agreed by:

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Annual Work Plan

El Salvador - San Salvador

Project: 00123956

Report Date: 22/1/2021

Project Title: El Salvador_Development Effectiveness

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119042 Development effectiveness	Gestión de Conocimiento	1/1/2019	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,550.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	622.19
	Gestion efectiva	1/1/2019	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	23,226.58
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,980.41
	Impulso a la Agenda 2030	1/1/2019	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	6,769.75
	Integración de Género	1/1/2019	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	6,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,100.00
	Posicionamiento y alianzas	1/1/2019	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	1,400.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	6,050.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	15,896.40
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	TOTAL								
00121772 Fortalecida respuesta COVID-19	Producción de Análisis	21/5/2020	31/12/2020	UNDP	04010	UNDP	71300	Local Consultants	32,625.00
TOTAL									32,625.00
GRAND TOTAL									102,720.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119042 Development effectiveness	Gestion efectiva	1/1/2019	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	29,811.20
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	188.80
TOTAL								30,000.00	
GRAND TOTAL								30,000.00	